

NOTICE OF PUBLIC HEARING
Proposed CLARKSVILLE School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: Clarksville Community School District, 318 N Mather St, Clarksville, IA Room #109 Date of Hearing: 04/22/2026 Time of Hearing: 05:30 PM

The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	2,040,256	1,670,462	1,569,091	% 14.0
Utility Replacement Excise Tax	2	69,171	57,665	30,567	% 50.4
Income Surtaxes	3	83,405	55,180	52,599	% 25.9
Tuition\Transportation Received	4	435,000	424,100	399,664	
Earnings on Investments	5	13,175	13,575	30,494	
Nutrition Program Sales	6	90,515	90,200	107,923	
Student Activities and Sales	7	66,900	72,500	50,323	
Other Revenues from Local Sources	8	98,440	94,200	119,977	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	2,574,155	2,611,464	2,526,331	
Instructional Support State Aid	11	7,179	0	0	
Other State Sources	12	375,300	375,607	386,899	
Two Tier Assessment Limitation Replacement	13	23,694	23,694	22,674	
Title 1 Grants	14	30,000	31,096	33,144	
IDEA and Other Federal Sources	15	141,500	234,307	164,851	
Total Revenues	16	6,048,690	5,754,050	5,494,537	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	0	0	0	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	63,538	0	
Total Revenues & Other Sources	21	6,048,690	5,817,588	5,494,537	
Beginning Fund Balance	22	398,221	968,420	1,858,420	
Total Resources	23	6,446,911	6,786,008	7,352,957	
*Instruction	24	4,459,000	3,923,500	3,872,675	% 7.3
Student Support Services	25	82,500	77,050	81,567	
Instructional Staff Support Services	26	285,500	271,500	281,760	
General Administration	27	141,225	133,720	126,507	
School Administration	28	386,900	364,800	346,739	
Business & Central Administration	29	185,250	163,213	142,989	
Plant Operation and Maintenance	30	529,500	439,500	397,337	
Student Transportation	31	349,000	406,733	162,905	
*Total Support Services (lines 25-31)	31A	1,959,875	1,856,516	1,539,804	% 12.8
*Noninstructional Programs	32	229,425	229,200	282,985	% -10.0
Facilities Acquisition and Construction	33	400,000	275,000	560,009	
Debt Service (Principal, interest, fiscal charges)	34	0	0	0	
AEA Support - Direct to AEA	35	116,867	103,571	128,348	
*Total Other Expenditures (lines 33-35)	35A	516,867	378,571	688,357	% -13.3
Total Expenditures	36	7,165,167	6,387,787	6,383,821	
Transfers Out	37	0	0	0	
Other Uses	38	0	0	716	
Total Expenditures, Transfers Out & Other Uses	39	7,165,167	6,387,787	6,384,537	
Ending Fund Balance	40	-718,256	398,221	968,420	
Total Requirements	41	6,446,911	6,786,008	7,352,957	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		15.56766			