

NOTICE OF PUBLIC HEARING
Proposed CLARKSVILLE School Budget Summary
Fiscal Year 2025 - 2026

Location of Public Hearing: Room #109 Clarksville Community School District 318 N Mather St, Clarksville, IA	Date of Hearing: 04/21/2025	Time of Hearing: 05:35 PM
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The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	1,651,643	1,540,622	1,489,816	% 5.3
Utility Replacement Excise Tax	2	57,016	58,516	27,912	% 42.9
Income Surtaxes	3	61,163	52,599	84,797	% -15.1
Tuition\Transportation Received	4	394,555	403,600	337,829	
Earnings on Investments	5	27,275	29,375	40,248	
Nutrition Program Sales	6	87,000	102,015	75,481	
Student Activities and Sales	7	72,500	72,350	64,486	
Other Revenues from Local Sources	8	92,755	92,105	127,411	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	2,663,861	2,526,331	2,369,587	
Instructional Support State Aid	11	7,790	0	0	
Other State Sources	12	375,350	398,410	407,464	
Two Tier Assessment Limitation Replacement	13	22,674	22,674	19,678	
Title I Grants	14	33,000	33,000	54,878	
IDEA and Other Federal Sources	15	155,000	155,000	272,189	
Total Revenues	16	5,701,582	5,486,597	5,371,776	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	8,000	7,200	7,587	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	0	
Total Revenues & Other Sources	21	5,709,582	5,493,797	5,379,363	
Beginning Fund Balance	22	1,168,918	1,858,420	2,187,621	
Total Resources	23	6,878,500	7,352,217	7,566,984	
*Instruction	24	518,060	3,736,820	3,410,937	% -61.0
Student Support Services	25	76,150	74,530	62,954	
Instructional Staff Support Services	26	299,725	309,675	240,403	
General Administration	27	127,525	124,850	111,015	
School Administration	28	347,050	338,515	319,475	
Business & Central Administration	29	147,725	144,125	137,441	
Plant Operation and Maintenance	30	408,650	394,670	402,797	
Student Transportation	31	306,000	168,650	253,188	
*Total Support Services (lines 25-31)	31A	1,712,825	1,555,015	1,527,273	% 5.9
*Noninstructional Programs	32	213,550	266,400	227,582	% -3.1
Facilities Acquisition and Construction	33	375,000	488,000	387,265	
Debt Service (Principal, interest, fiscal charges)	34	0	0	0	
AEA Support - Direct to AEA	35	116,361	128,348	147,920	
*Total Other Expenditures (lines 33-35)	35A	491,361	616,348	535,185	% -4.2
Total Expenditures	36	2,935,796	6,174,583	5,700,977	
Transfers Out	37	8,000	8,000	7,587	
Other Uses	38	0	716	0	
Total Expenditures, Transfers Out & Other Uses	39	2,943,796	6,183,299	5,708,564	
Ending Fund Balance	40	3,934,704	1,168,918	1,858,420	
Total Requirements	41	6,878,500	7,352,217	7,566,984	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		13.82159			